

# X-teatteri

## BUDGET sample

Three (3) performances in Hamburg 2013

('01/2012)

### ESTIMATION OF THE EXPENSES

EUR

NB

#### 1. Travelling \*)

Plane/Ferry/Train (xx persons, Helsinki-Hamburg-Helsinki)  
Own van (xx persons, technical equipment, props)  
Cargo, freight (set & costumes)  
Per diems / daily allowances (xx persons, xx e/person/day)  
Accommodation (xx persons, x nights, xx e / dbl room)  
Transportation from/to the airport/station/harbour

fuel, insurance  
asked: NN Ltd

festival

TOTAL \_\_\_\_\_

#### 2. Rents, rentals, marketing, royalties, insurances

Translation of the subtitles / interpretation (wages!)  
Translation of the promotion material  
Rent of the venue  
Rental of lighting and sound equipment  
Marketing in Hamburg  
Royalties of the play (xx % of box office)  
Royalties of the music used (according to a list)  
Insurances (travellers, equipment, props)

festival/visitor

festival

festival

festival

TOTAL \_\_\_\_\_

#### 3. Performance fee / wages of the group \*)

xx persons, à \_\_\_\_\_ euro/performance + technical rehearsal (50%)  
Social/additional costs of the employer, \_\_\_\_\_ %

perf. fee

TOTAL \_\_\_\_\_

IF AGREED:

Box office share / presenting venue (xx %) \_\_\_\_\_

\*\*\*)

Box office share / X-teatteri (xx %) \_\_\_\_\_

\*\*\*)

### EXPENSES TOTAL

### INCOME / FUNDING PLAN

Festival organiser / presenting venue  
Own financing (salaries, fund-raising, etc)  
Other income (partners, specified grants, etc)

\*)

\*)

TOTAL \_\_\_\_\_

IF AGREED:

Box office share / presenting venue (xx %) \_\_\_\_\_

\*\*\*)

Box office share / X-teatteri (xx %) \_\_\_\_\_

\*\*\*)

### INCOME TOTAL

\*) According to the contract/agreement of the visit, § Y.

\*\*\*) According to the contract/agreement of the visit, § Z.