

X-teatteri

BUDGET sample

Three (3) performances in Hamburg 2016

('01/2015)

ESTIMATION OF THE EXPENSES

EUR

NB

1. Travelling *)

Plane/Ferry/Train (xx persons, Helsinki-Hamburg-Helsinki)
Own van (xx persons, technical equipment, props)
Cargo, freight (set & costumes)
Per diems / daily allowances (xx persons, xx e/person/day)
Accommodation (xx persons, x nights, xx e / dbl room)
Transportation from/to the airport/station/harbour

fuel, insurance
asked: NN Ltd

festival

TOTAL _____

2. Rents, rentals, marketing, royalties, insurances

Translation of the subtitles / interpretation (wages!)
Translation of the promotion material
Rent of the venue
Rental of lighting and sound equipment
Marketing in Hamburg
Royalties of the play (xx % of box office)
Royalties of the music used (according to a list)
Insurances (travellers, equipment, props)

festival/visitor

festival

festival

festival

TOTAL _____

3. Performance fee / wages of the group *)

xx persons, à _____ euro/performance + technical rehearsal (50%)
Social/additional costs of the employer, _____ %

perf. fee

TOTAL _____

IF AGREED:

Box office share / presenting venue (xx %) _____

***)

Box office share / X-teatteri (xx %) _____

***)

EXPENSES TOTAL

INCOME / FUNDING PLAN

Festival organiser / presenting venue
Own financing (salaries, fund-raising, etc)
Other income (partners, specified grants, etc)

*)

*)

TOTAL _____

IF AGREED:

Box office share / presenting venue (xx %) _____

***)

Box office share / X-teatteri (xx %) _____

***)

INCOME TOTAL

*) According to the contract/agreement of the visit, § Y.

***) According to the contract/agreement of the visit, § Z.